

## Wichita State University (WSU) and Campus of Applied Sciences &amp; Technology (CAST) 2020 Student Headcount Projections

Forecast	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Fall 20th Day ( <i>italics estimated</i> )													
<b>Table 1: WSU</b>													
<b>Headcounts (unduplicated)</b>													
Actuals	14,612	14,823	14,806	15,100	14,898	14,550	15,003	14,495	14,474	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	14,608	14,821	14,802	15,099	14,878	14,553	14,995	14,494	14,625	<i>14,754</i>	<i>14,884</i>	<i>15,014</i>	<i>15,143</i>
High est.	14,692	14,905	14,886	15,183	14,962	14,637	15,079	14,578	15,681	<i>16,248</i>	<i>16,713</i>	<i>17,125</i>	<i>17,504</i>
Low est.	14,525	14,738	14,719	15,016	14,795	14,470	14,912	14,411	13,569	<i>13,261</i>	<i>13,055</i>	<i>12,902</i>	<i>12,782</i>
PET*	14,692	14,905	14,886	15,183	14,962	14,637	15,079	14,578	15,121	<i>16,744</i>	<i>17,209</i>	<i>17,621</i>	<i>18,000</i>
<b>Student Credit Hours (SCH)</b>													
Actuals	153,021	156,515	156,858	161,978	161,867	162,060	164,898	161,060	160,915	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	152,988	156,482	156,825	162,004	161,909	162,091	164,913	161,057	160,969	<i>162,736</i>	<i>164,556</i>	<i>166,376</i>	<i>168,196</i>
High est.	153,938	157,432	157,775	162,955	162,860	163,042	165,864	162,008	161,919	<i>174,647</i>	<i>181,399</i>	<i>187,005</i>	<i>192,016</i>
Low est.	152,037	155,531	155,874	161,054	160,959	161,141	163,963	160,107	160,018	<i>150,825</i>	<i>147,712</i>	<i>145,747</i>	<i>144,375</i>
PET*	153,938	157,432	157,775	162,955	162,860	163,042	165,864	162,008	162,415	<i>179,847</i>	<i>184,844</i>	<i>189,276</i>	<i>193,346</i>
<b>Table 2: CAST</b>													
<b>Headcounts</b>	1,891	2,117	2,127	2,136	2,677	2,934	3,373	3,318	3,592	3,830	3,930	4,033	4,141
<b>SCH</b>	21,247	24,001	24,063	24,410	28,019	29,123	30,308	29,968	32,877	36,062	37,202	38,387	39,618
<b>Table 3: WSU/CAST</b>													
<b>Headcounts (unduplicated)</b>													
Actuals	16,503	16,940	16,933	17,236	17,575	17,484	18,376	17,813	18,066	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	16,499	16,938	16,929	17,235	17,555	17,487	18,368	17,812	18,217	<i>18,584</i>	<i>18,813</i>	<i>19,047</i>	<i>19,284</i>
High est.	16,583	17,022	17,013	17,319	17,639	17,571	18,452	17,896	19,273	<i>20,077</i>	<i>20,642</i>	<i>21,159</i>	<i>21,645</i>
Low est.	16,416	16,855	16,846	17,152	17,472	17,404	18,285	17,729	17,161	<i>17,091</i>	<i>16,985</i>	<i>16,935</i>	<i>16,923</i>
PET*	16,583	17,022	17,013	17,319	17,639	17,571	18,452	17,896	18,713	<i>20,573</i>	<i>21,138</i>	<i>21,655</i>	<i>22,141</i>
<b>Student Credit Hours (SCH)</b>													
Actuals	174,268	180,516	180,921	186,388	189,886	191,183	195,206	191,028	193,792	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	152,988	156,482	156,825	162,004	161,909	162,091	164,913	161,057	160,969	<i>162,736</i>	<i>164,556</i>	<i>166,376</i>	<i>168,196</i>
High est.	153,938	157,432	157,775	162,955	162,860	163,042	165,864	162,008	161,919	<i>174,647</i>	<i>181,399</i>	<i>187,005</i>	<i>192,016</i>
Low est.	152,037	155,531	155,874	161,054	160,959	161,141	163,963	160,107	160,018	<i>150,825</i>	<i>147,712</i>	<i>145,747</i>	<i>144,375</i>
PET*	170,441	174,372	174,708	180,191	180,435	180,526	184,240	179,821	180,481	<i>179,847</i>	<i>184,844</i>	<i>189,276</i>	<i>193,346</i>

\* PET: High model adjustment to fit WSU Strategic Enrollment Management (SEM) goal selected by President Bardo and Executive Team