

Governor's FY 23 Budget Request for HiEd*

	Amount	Board of Regents' Request	Governor's Proposed Budget
State Universities	\$45,700,000	Restore state investment to prior levels, recognizing inflationary cost increases to operate and freeze student tuition	\$45,700,000
State Universities	\$25,000,000	Financial Aid: Kansas Access Partnership with \$1:\$1 private match	\$25,000,000
State Universities	\$5,000,000	Enhance student supports to improve retention and graduation of all students	\$0
State Universities	\$25,000,000	Engage the state as a partner with the Board's capital renewal initiative as a boost to improvements to facilities	\$25,000,000
State Universities	\$10,000,000	Competitive grants for economic development initiatives that incorporate private partners	\$10,000,000 in Commerce Department Budget
State Universities	\$20,000,000	Invest in information technology infrastructure and bolster cybersecurity efforts	\$20,000,000
State Employee Pay*		5% Salary adjustment for state employees (there has been no general pay adjustment since FY 2020)	\$24,100,000
Competitive One-Time University Grants in Commerce Department		Universities will work with donors to develop proposals for state funding initiatives that have significant long-term economic benefit to the state; to be matched dollar for dollar by the universities with non-state money.	\$195,000,000

*There are additional requests for 2-year sector and KBOR initiatives. Unclear how (or if) salary request will translate to universities.