

Festival Budget Worksheet

ncome:				
		_ X .		= \$
	(per student)		(# of students)	(total registration income)
onations: \$				
ther Income (Specify)	:			
otal Projected Income	:: \$			
kpenses:				
Nailings:	\$		Notes:	
Guest Artists*:	\$		Notes:	
ccompanists:	\$		Notes:	
heet Music:	\$		Notes:	
ood/Beverage:	\$		Notes:	
	\$		Notes:	
nall rental, personnel)				
hysical Plant:	\$		Notes:	
ther:	\$		Notes:	
ther:	\$		Notes:	
ther:	\$		Notes:	
otal Projected Expens	es: \$			

This worksheet is designed as a basic template. Feel free to type your own or attach further information to this one. Please submit this to the SOM Administrative Officer at least three months prior to the event.

7/2018

^{*}Guest Artists require a contract through the Dean's Office. Submit a Guest Artist Contract Information Form to the Director's Office at least three weeks in advance. *