**General Use Base Budget Targets**

The following table lists the College/Departments by Division who receive GU Base Budget Targets and are required to ensure their budgets are in balance when working in the TM1 Budget System.

**Division of President**

1GCBD – General Counsel (College)

 1ICAD – Intercollegiate Athletics

 1IECD – Institutional Equity & Compliance

 1PRBD – President’s Organizations

 1URBD – Strategic Communications

**Division of Academic Affairs**

2AABD – Academic Affairs Direct

 2APBD – Academic Programs

 2BABD – Barton School of Business

 2CHBD – Cohens Honors College

 2EDBD – College of Applied Studies

 2ENBD – College of Engineering

 2FABD – College of Fine Arts

 2GSBD – Graduate School

 2HPBD – College of Health Professions

 2LABD – College of Liberal Arts & Sciences

 2LIBD – Library

 2MVBD – Military, Vets & First Responders

 2REED – Strategic Engagement & Planning

 2SEBD – Strategic Enrollment Management

**Division of Finance and Administration**

3AFBD – Administration Finance (College)

 3ASBD – Administrative Services

 3COBD – Financial Operations

 3CREV – Controller’s Office Univ Revenue

 3CSTU – Controller’s Off Stu Related Orgs

 3CTEC – Fin Ops & VPAF Tech Projects

 3FPBD – Facilities Planning

 3HRBD – Workforce Diversity, HR & Prof Dev

 3ITBD – Information Technology

 3PDBD – WSU Police Department

 3PPBD – Physical Plant

**Div. of Industry & Defense Programs**

4ICBD – Innovation Campus (College)

 4ANBD – Applied Learning Institute

 4IABD – NIAR Institute

**Division of Research Administration**

4RABD – Office of Research (College)

**Division of Student Affairs**

5SABD – Student Affairs (College)