**General Use Base Budget Targets**

The following table lists the College/Departments by Division who receive GU Base Budget Targets and are required to ensure their budgets are in balance when working in the TM1 Budget System.

**Division of President**

1GCBD – General Counsel (College)

1ICAD – Intercollegiate Athletics

1IECD – Institutional Equity & Compliance

1PRBD – President’s Organizations

1URBD – Strategic Communications

**Division of Academic Affairs**

2AABD – Academic Affairs Direct

2APBD – Academic Programs

2BABD – Barton School of Business

2CHBD – Cohens Honors College

2EDBD – College of Applied Studies

2ENBD – College of Engineering

2FABD – College of Fine Arts

2GSBD – Graduate School

2HPBD – College of Health Professions

2LABD – College of Liberal Arts & Sciences

2LIBD – Library

2MVBD – Military, Vets & First Responders

2REED – Strategic Engagement & Planning

2SEBD – Strategic Enrollment Management

**Division of Finance and Administration**

3AFBD – Administration Finance (College)

3ASBD – Administrative Services

3COBD – Financial Operations

3CREV – Controller’s Office Univ Revenue

3CSTU – Controller’s Off Stu Related Orgs

3CTEC – Fin Ops & VPAF Tech Projects

3FPBD – Facilities Planning

3HRBD – Workforce Diversity, HR & Prof Dev

3ITBD – Information Technology

3PDBD – WSU Police Department

3PPBD – Physical Plant

**Div. of Industry & Defense Programs**

4ICBD – Innovation Campus (College)

4ANBD – Applied Learning Institute

4IABD – NIAR Institute

**Division of Research Administration**

4RABD – Office of Research (College)

**Division of Student Affairs**

5SABD – Student Affairs (College)